

Attachment 5B - FY22 CDCIP Board Project Scores and Votes Sorted by Funding Log #

2021-22 Capital Improvement Program Grand Totals					
Sorted by Funding Log Project #					
#	Division Priority	Organization Name / Application Title	Requested Amount	Votes	Committee Score
3	C14	Odyssey House - Inc, Utah / Odyssey House’s Annex Facility Renovation	\$ 500,000	4 to 2	14.03
4	E1	Engineering / Street Improvements 2021/2022	\$ 3,500,000	6 to 0	13.4
5	E2	Engineering / Pavement Condition Survey	\$ 175,000	7 to 0	15.85
6	E3	Engineering / Public Way Concrete 2021/2022	\$ 750,000	6 to 0	16.8
7	E5	Engineering / Bridge Preservation 2021/2022	\$ 300,000	7 to 0	17
8	E6	Engineering / Rail Adjacent Pavement Improvements 2021/2022	\$ 70,000	5 to 1	14.8
9	FA1	Public Services Facilities Division / Facilities Capital Asset Replacement Program (6M investment) (Deferred Capital Repla	\$ 5,860,449	4 to 1	11.83
10	F1	Fire / Fire Training Tower Fire Prop Upgrade	\$ 318,279	7 to 0	16.26
11	F2	Fire / Single-Family/Fire-Behavior Prop	\$ 374,864	6 to 0	15.57
12	C1	Tracy Aviary / Renovations to Historic Structures: east gate and bath house.	\$ 156,078	5 to 1	13.31
13	C4	Public Lands / Three Creeks West (Jordan River Trail and Bank Stabilization)	\$ 490,074	5 to 0	15.7
14	C5	Public Lands / Three Creeks West Park Planning and Design	\$ 150,736	7 to 0	16.2
15	C6	Sugar House Park Authority / Sugar House Park Fabian Lake Pavilion - Remove and Replace	\$ 183,834	6 to 0	15.31
16	C12	Public Lands / SOS Liberty Park Basketball Courts	\$ 99,680	6 to 0	15.21
17	P1	Public Lands / Glendale Water Park Development Phase 1	\$ 3,200,000	7 to 0	17.07
18	P2	Public Lands / A Place For Everyone: The Emerald Ribbon Master Plan	\$ 420,000	6 to 0	17.57
19	P3	Public Lands / Downtown Green Loop, Phase 1	\$ 610,000	6 to 1	13.86
20	P5	Public Lands / Liberty Park Master Plan and Cultural Landscape Report	\$ 475,000	6 to 0	15.29
21	P6	Public Lands / Preparing for Historic Structure Renovation & Activation at Allen Park	\$ 420,000	5 to 1	13.07
22	P10	Public Lands / Replace Poplar Grove Tennis with new Sportcourt	\$ 440,000	6 to 0	15.79
23	P11	Public Lands / Foothills Trailhead Development	\$ 1,304,682	7 to 0	14.07
24	P12	Public Lands / Foothills Natural Area - Open Space Acquisition	\$ 425,000	6 to 1	14.14
25	P13	Public Lands / Jordan Park Looped Pathways	\$ 510,000	7 to 0	14.14
26	P16	Public Lands / Regional Athletic Complex Playground	\$ 450,000	5 to 1	11.17
27	C17	Poplar Grove Community Member / 700 S Westside Road Reconfiguration	\$ 514,450	5 to 0	14.67
28	C20	Sugar House Community Council / Highland High Crosswalk Enhancements	\$ 85,000	6 to 0	16.31
29	T1	Division of Transportation / 200 South Transit Transformation (Funding Our Future Transit, 1/4 Cent)	\$ 3,261,900	6 to 0	15.33
30	T2	Division of Transportation / 900 South & 9-Line Trail Railroad Crossing (1/4 Cent)	\$ 200,000	6 to 0	16
31	T3	Division of Transportation / Trail Maintenance (1/4 Cent)	\$ 200,000	6 to 0	15.83
32	T4	Division of Transportation / Local Link Construction Fund / Sugar House (1/4 Cent)	\$ 500,000	6 to 0	15.33
33	T5	Division of Transportation / Corridor Transformations (1/4 Cent)	\$ 856,042	5 to 1	14.29
34	T6	Division of Transportation / Area Circulation Studies / Design (1/4 Cent)	\$ 215,000	6 to 0	15.67
35	T7	Division of Transportation / 400 South Viaduct Trail (1/4 Cent)	\$ 900,000	6 to 0	18.17
36	T8	Division of Transportation / Neighborhood Byway Design & Construction (1/4 Cent)	\$ 1,045,000	5 to 0	15.17
37	T9	Division of Transportation / 900 South Signal Improvements (900 South Reconstruction & 9-Line Trail Project, 2021-2023	\$ 500,000	6 to 0	14.67
38	T10	Division of Transportation / Urban Trails & Connections (1/4 Cent)	\$ 1,045,000	6 to 0	15.74
39	T11	Division of Transportation / Street Multi-Modal Maintenance (1/4 Cent)	\$ 200,000	6 to 0	16.29

<div>2021-22 Capital Improvement Program Grand Totals</div> <div>Sorted by Funding Log Project #</div>					
#	Division Priority	Organization Name / Application Title	Requested Amount	Votes	Committee Score
40	T12	Division of Transportation / Transportation Safety Improvements	\$ 500,000	7 to 0	17
41	T13	Division of Transportation / 1700 South Corridor Transformation (Redwood to 300 W)	\$ 363,150	7 to 0	18.14
42	C22	Ballpark Community Council / Kensington Avenue Neighborhood Byway Capital Improvement Program Constituent Requ	\$ 500,000	4 to 1	14
43	C15	Engineering / CR - 3000 South Sidewalk and Curb	\$ 449,315	5 to 1	13.85
44	E4	Engineering / Logan Avenue Reconstruction	\$ 1,405,000	4 to 2	11
45	E7	Engineering / Bridge Replacement (200 South over Jordan River)	\$ 3,500,000	6 to 0	13.87
46	E8	Engineering / Bridge Rehabilitation (400 South and 650 North over the Jordan River)	\$ 3,000,000	6 to 0	14
47	E9	Engineering / Wingpointe Levee Design	\$ 800,000	5 to 1	10.55
48	C16	David B. Troester / Three Creeks West 1 – Roadways	\$ 1,158,422	4 to 1	12.17
49	FA2	Public Services Facilities Division / Delong Salt Storage Facility	\$ 1,504,427	5 to 1	9.43
50	FA3	Public Services Facilities Division / Streets Steam Bay	\$ 363,495	6 to 0	13.87
51	F3	Fire / Mixed-Use Three-Story Fire Training Prop	\$ 815,895	5 to 0	15.29
52	F4	Fire / Fire Training Ground Site Improvements	\$ 694,785	6 to 0	15.79
53	C2	Dept of Veterans Affairs / Sunnyside Park Sidewalk	\$ 72,739	4 to 1	11.43
54	C3	Liberty Hills Tennis / "Winner on Wasatch" A Four-Court Total Re-Construction Project Preparatory to a New Tennis Air D	\$ 500,000	2 to 3	11.77
55	C7	Liberty Hills Tennis / Outdoor Lighting Upgrade at Liberty Park Tennis Center	\$ 202,100	3 to 3	12.83
56	C8	Liberty Hills Tennis / Re-surfacing of all existing tennis courts at Liberty Park & Wasatch Hills Tennis Centers	\$ 300,000	4 to 2	12.14
57	C9	Wasatch Community Gardens / Harrison Ave & 700 E. Community Garden	\$ 103,500	4 to 2	12.43
58	C10	Ballpark Community Council / 1300 South Camping Resistant Landscaping	\$ 100,000	1 to 5	7.67
59	C11	Wingate Village Townhomes / Wingate Walkway	\$ 286,750	5 to 1	12.86
60	C13	Public Lands / 1200 East Median, Raise Curb, New Irrigation, New Tree Planting	\$ 500,000	4 to 1	12.1
61	P4	Public Lands / Parleys Historic Nature Park Structure Preservation	\$ 765,325	3 to 3	6.86
62	P7	Public Lands / Cemetery Enhancement for Visitor Research and Knowledge	\$ 790,000	4 to 2	7.43
63	P8	Public Lands / Cemetery Multi-Use Roadway Repair (Phase 1)	\$ 3,838,000	5 to 1	11.62
64	P9	Public Lands / 9Line and Rosepark Asphalt Pump tracks	\$ 1,393,600	6 to 0	12.79
65	P14	Public Lands / Richmond Park Playground and Pavilion Replacement	\$ 690,000	6 to 0	12.86
66	P15	Public Lands / Library Square feasibility study, civic engagement, and design development	\$ 225,000	3 to 2	12.29
67	P17	Public Lands / Donner and Rotary Glen Park Landscape Improvements	\$ 650,000	4 to 2	11.29
68	C18	Capitol Hill Neighborhood Council / Capitol Hill Traffic Calming	\$ 595,194	4 to 2	12.9
69	C19	Streets and Sanitation / Harvard Heights Residential Concrete Street Reconstruction	\$ 1,311,920	2 to 4	8.43
70	C21	Public / Liberty Wells Traffic Calming	\$ 400,000	3 to 2	13.2
71	C23	N/A / Stratford Bike Crossing - 17th E and Stratford	\$ 200,000	4 to 2	12.71
72	C24	Citizen / Sugar House Safe Side Streets	\$ 500,000	5 to 1	12.31
73	T15	Division of Transportation / Sunnyside / 9-Line Trail Missing Piece (1850 East)	\$ 350,000	5 to 1	13.6
74	T14	Division of Transportation / Multi-Modal Intersection / Traffic Signal Upgrades	\$ 1,050,000	6 to 0	14.33